



**NOTICE OF SPECIAL MEETING
ALPINE COUNTY BOARD OF SUPERVISORS
BUDGET HEARING
MONDAY JUNE 14, 2010**

Pursuant to Government Code §54956, the Alpine County Board of Supervisors will hold a Special Meeting, as follows:

**8:00 A.M.
BOARD CHAMBERS
ADMINISTRATIVE OFFICE BUILDING
99 WATER STREET
MARKLEEVILLE CA 96120**

NOTICE: Pursuant to Government Code §54954.3(a), any member of the public shall be provided with the opportunity to directly address the Alpine County Board of Supervisors concerning any item that has been described in the notice for the meeting before or during consideration of that item. No other business shall be considered at these meetings by the legislative body. No action can be taken on items not appearing on the agenda.

All proceedings are conducted in English. The Board is committed to making its proceedings accessible to all citizens. Individuals with special needs may call 530-694-2281. All inquiries must be made at least 48 hours prior to the meeting.

- 1. CALL TO ORDER SPECIAL MEETING – PLEDGE OF ALLEGIANCE**
- 2. REVIEW OF POSITION STATEMENT**
- 3. NON-DISCRETIONARY BUDGETS:**
 - 3.1 107 OFFICE OF MANAGEMENT AND BUDGETS 87 (OMB)**
 - 3.2 108 GENERAL CENTRAL SERVICES**
 - 3.3 115 COURT SERVICES**
 - 3.4 123 SUBSTANCE ABUSE AND CRIME PREVENTION ACT (SACPA)**
 - 3.5 128 INSURANCE**
 - 3.6 131 EMPLOYEE BENEFITS**
 - 3.7 133 RETIREMENT BENEFITS**
 - 3.8 147 PUBLIC DEFENDER**
 - 3.9 163 KIRKWOOD VOLUNTEER FIRE DEPARTMENT**
 - 3.10 170 AGRICULTURAL COMMISSION**
 - 3.11 182 LOCAL HEALTH**
 - 3.12 187 SOCIAL SERVICES ASSISTANTS**
 - 3.13 188 GENERAL RELIEF**
 - 3.14 191 SCHOOLS**
 - 3.15 200 WATER RIGHTS**
 - 3.16 214 PARKING/RECORDS MANAGEMENT**

- 3.17 272 SUBSTANCE ABUSE & MENTAL HEALTH SERVICES ADMINISTRATION (SAMSHA)
- 3.18 273 CENTER FOR DISEASE CONTROL
- 3.19 274 HOSPITAL PREPAREDNESS PLAN (HPP)
- 3.20 275 HOSPITAL PREPAREDNESS PLAN H1N1
- 3.21 279 CENTER FOR DISEASE CONTROL H1N1
- 3.22 310 MARKLEEVILLE PUBLIC UTILITY DISTRICT
- 3.23 311 ASSESSOR'S SPECIAL REVENUE
- 3.24 312 RECORDER'S SPECIAL REVENUE
- 3.25 330 FISH & GAME
- 3.26 340 COUNTY SERVICE AREA #1
- 3.27 341 BEAR VALLEY PUBLIC SAFETY
- 3.28 342 SOLID WASTE
- 3.29 343 TRANSFER STATION
- 3.30 350 ALPINE RESOURCE CONSERVATION DISTRICT (ARCD)
- 3.31 361 TRANSPORTATION COMMISSION
- 3.32 370 TRANSPORTATION FUND
- 3.33 375 SOUTH LAKE TAHOE PUBLIC UTILITY DISTRICT MITIGATION
- 3.34 376 YOUTH OFFENDER BLOCK GRANT
- 3.35 377 MENTAL HEALTH SERVICES ACT
- 3.36 379 STAFFING FOR ADEQUATE FIRE & EMERGENCY RESPONSE GRANT (SAFER)
- 3.37 381 FIRE TENDER
- 3.38 382 FIRE IMPACT – BEAR VALLEY
- 3.39 384 FIRE IMPACT – MARKLEEVILLE
- 3.40 385 FIRE IMPACT – WOODFORDS
- 3.41 386 MARKLEEVILLE FIRE DEPARTMENT SPECIAL REVENUE
- 3.42 388 BEAR VALLEY SPECIAL REVENUE
- 3.43 396 SEARCH AND RESCUE KENNY MILLER
- 3.44 398 EMERGENCY MEDICAL SERVICES BEAR VALLEY SPECIAL REVENUE
- 3.45 501 TRUST FOR PUBLIC LAND
- 3.46 503 POST EMPLOYEE BENEFITS – ROAD
- 3.47 504 POST EMPLOYEE BENEFITS
- 3.48 505 TOBACCO SETTLEMENT FUND
- 3.49 512 FISH/WILDLIFE PROPAGATION
- 3.50 515 ASSEMBLY BILL 233 COURT DISTRIBUTION
- 3.51 517 MENTAL HEALTH REALIGNMENT
- 3.52 519 PUBLIC HEALTH REALIGNMENT
- 3.53 522 SOCIAL SERVICES REALIGNMENT
- 3.54 595 LOCAL TRANSPORTATION FUND

4. **(8:15 A.M.) DISTRICT ATTORNEY**

- 4.1 146 DISTRICT ATTORNEY
- 4.2 294 VICTIM WITNESS

5. **(8:30 A.M.) PROBATION**

- 5.1 158 PROBATION

6. **(8:45 A.M.) SHERIFF**

- 6.1 149 SHERIFF
- 6.2 153 COMMUNICATIONS
- 6.3 215 OFFICE OF EMERGENCY SERVICES
- 6.4 215-254 HOMELAND SECURITY GRANT PROGRAM 2008
- 6.5 215-255 EMERGENCY MANAGEMENT PERFORMANCE GRANT 2009
- 6.6 215-256 HOMELAND SECURITY GRANT PROGRAM 2009
- 6.7 215-257 EMERGENCY MANAGEMENT PERFORMANCE GRANT 2010
- 6.8 215-258 HOMELAND SECURITY GRANT PROGRAM 2010
- 6.9 261 RADIO REPEATER HAWKINS PEAK
- 6.10 290 COMMUNITY ORIENTED POLICING SERVICES GRANT (COPS)

- 6.11 291 CALIFORNIA MULTI-JURISDICTIONAL METHAMPHETAMINE ENFORCEMENT TEAM GRANT (CALMMET)
- 6.12 292 ANTI DRUG GRANT
- 6.13 293 Off Highway Vehicle GRANT
- 6.14 295 LAW ENFORCEMENT AB 443
- 6.15 296 FEDERAL COMMUNITY ORIENTED POLICING SERVICES (COPS)
- 6.16 297 FEDERAL ANTI-DRUG
- 6.17 298 FEDERAL CALIFORNIA MULTI-JURISDICTIONAL METHAMPHETAMINE ENFORCEMENT TEAM (CALMMET)

- 7. **(9:45 A.M.) BEAR VALLEY PUBLIC SAFETY**
 - 7.1 162 BEAR VALLEY FIRE DEPARTMENT
 - 7.2 168 BEAR VALLEY EMERGENCY MEDICAL SERVICES

- 8. **(10:00 A.M.) CHAMBER OF COMMERCE**
 - 8.1 126 CHAMBER OF COMMERCE

- 9. **(10:30 A.M.) COMMUNITY DEVELOPMENT**
 - 9.1 119 BUILDING – GROUNDS
 - 9.2 134 ENGINEERING
 - 9.3 167 BUILDING DEPARTMENT
 - 9.4 175 COMMUNITY DEVELOPMENT
 - 9.5 176 PLANNING
 - 9.6 185 RECYCLING
 - 9.7 195 PERRY WALTHER COMMUNITY CENTER
 - 9.8 219 INTERNAL SERVICE FUND
 - 9.9 220 PUBLIC WORKS
 - 9.10 221 ROAD IMPROVEMENT
 - 9.11 240 AIRPORT
 - 9.12 262 PER CAPITA GRANT
 - 9.13 263 MARKLEEVILLE PIPELINE GRANT
 - 9.14 265 ROBERTI – Z'BERG-HARRIS GRANT (RZH)

- 10. **(1:00 P.M.) HEALTH AND HUMAN SERVICES- PUBLIC HEALTH**
 - 10.1 120 PUBLIC HEALTH
 - 10.2 151 TOBACCO
 - 10.3 186 SOCIAL SERVICES

- 11. **BEHAVIORAL HEALTH- DRUG AND ALCOHOL**
 - 11.1 121 BEHAVIORAL HEALTH
 - 11.2 122 DRUG AND ALCOHOL

- 12. **BOARD OF SUPERVISORS-PERSONNEL- COUNTY COUNSEL**
 - 12.1 101 BOARD OF SUPERVISORS
 - 12.2 103 PERSONNEL
 - 12.3 132 RISK MANAGEMENT
 - 12.4 141 COUNTY COUNSEL

- 13. **GENERAL FUND DISCRETIONARY**
 - 13.1 109 INFORMATION TECHNOLOGY
 - 13.2 138 GRAND JURY
 - 13.3 159 WOODFORDS VOLUNTEER FIRE DEPARTMENT
 - 13.4 160 COUNTY EMERGENCY
 - 13.5 161 MARKLEEVILLE VOLUNTEER FIRE DEPARTMENT
 - 13.6 164 EAST SLOPE EMERGENCY MEDICAL SERVICES
 - 13.7 165 FIRE- EMERGENCY SERVICES
 - 13.8 166 KIRKWOOD EMERGENCY MEDICAL SERVICES
 - 13.9 194 LIBRARY

13.10 198 MUSEUM

14. COUNTY CLERK

14.1 104 COUNTY CLERK

14.2 116 ELECTIONS

14.3 179 LOCAL AGENCY FORMATION COMMISSION

15. AUDITOR

15.1 105 AUDITOR

15.2 106 GENERAL FUND CONTRIBUTION

15.3 213 VEHICLE REPLACEMENT

15.4 260 ACCUMULATIVE CAPITAL OUTLAY

15.5 271 GRANTS CLEARING

16. TREASURER/TAX COLLECTOR/RECORDER

16.1 110 TREASURER

17. ASSESSOR

17.1 113 ASSESSOR

18. WATERSHED

18.1 276 WATERSHED

19. DEFICIENCY REQUESTS

20. ADJOURNMENT

The Board will adjourn to the next regular meeting of Tuesday, June 15, 2010 at 9:00 a.m. at the County Administrative Office Building, Markleeville, California.

Barbara Howard, County Clerk and ex officio
Clerk of the Board of Supervisor
By: Sarah Simis, Assistant County Clerk

(Notice of Special Meeting posted 05/28/2010 at 8:00 a.m.)